

**LAMPIRAN B1**

**PENJUALAN TENAGA LISTRIK PER GOLONGAN TARIF TAHUN 2015**

**PT. PLN (PERSERO) AREA BIMA**

| GOLONGAN<br>TARIF         | KWH JUAL<br>AREA BIMA | Jumlah<br>Pelanggan<br>Per Des | TEGANGAN | VA RATA-<br>RATA<br>TAHUN<br>2015 | LOAD<br>FACTOR<br>NASIONAL | VA x LF    | LOAD<br>FACTOR<br>TERTIMBANG | JAM<br>NYALA<br>PER<br>BULAN | VA x JAM<br>NYALA PER<br>BULAN | JAM NYALA<br>PER BULAN<br>TERTIMBANG |
|---------------------------|-----------------------|--------------------------------|----------|-----------------------------------|----------------------------|------------|------------------------------|------------------------------|--------------------------------|--------------------------------------|
|                           | A                     |                                |          | B                                 | C                          | D = B*C    | E                            | F                            | G=B*F                          | H                                    |
| S.1 200 VA                | 0                     | 0                              | R        | 0                                 | 0                          |            | 0.12                         | 0                            | 0                              | 121.21                               |
| S.2 450 VA                | 766,711               | 1,064                          | R        | 456,450                           | 0.12                       | 54,774     |                              | 139.98                       | 63,892,583                     |                                      |
| 900 VA                    | 992,437               | 1048                           | R        | 874,650                           | 0.12                       | 104,958    |                              | 94.56                        | 82,703,083                     |                                      |
| 1300 VA                   | 1,222,083             | 824                            | R        | 965,533                           | 0.12                       | 115,864    |                              | 105.48                       | 101,840,250                    |                                      |
| 2200 VA                   | 480,732               | 146                            | R        | 299,567                           | 0.12                       | 35,948     |                              | 133.73                       | 40,061,000                     |                                      |
| > 3500 s/d 200<br>KVA     | 2,718,059             | 159                            | R        | 1,652,633                         | 0.12                       | 198,316    |                              | 137.06                       | 226,504,917                    |                                      |
| S.3 > 200 KVA             | 0                     | 0                              | M        | 0                                 | 0.73                       | 0          |                              | 0.00                         | 0                              |                                      |
| <b>JUMLAH S</b>           | <b>6,180,022</b>      | <b>3,241</b>                   |          | <b>4,248,833</b>                  |                            |            |                              |                              |                                |                                      |
| R.1 s/d 450 VA            | 63,830,172            | 75,457                         | R        | 31,878,750                        | 0.58                       | 18,489,675 | 0.58                         | 166.86                       | 5,319,181,000                  | 117.26                               |
| 900 VA                    | 58,569,647            | 66,403                         | R        | 53,578,875                        | 0.58                       | 31,075,748 |                              | 91.10                        | 4,880,803,917                  |                                      |
| 1300 VA                   | 20,819,130            | 13,433                         | R        | 16,606,742                        | 0.58                       | 9,631,910  |                              | 104.47                       | 1,734,927,500                  |                                      |
| 2200 VA                   | 3,383,078             | 1,135                          | R        | 2,464,917                         | 0.58                       | 1,429,652  |                              | 114.37                       | 281,923,167                    |                                      |
| R.2 > 3500 s/d<br>5500 VA | 1,586,721             | 275                            | R        | 972,225                           | 0.49                       | 476,390    |                              | 136.00                       | 132,226,750                    |                                      |
| R.3 > 6600 VA             | 795,372               | 35                             | R        | 373,667                           | 0.55                       | 205,517    |                              | 177.38                       | 66,281,000                     |                                      |
| <b>JUMLAH R</b>           | <b>148,984,120</b>    | <b>156,738</b>                 |          | <b>105,875,175</b>                |                            |            |                              |                              |                                |                                      |
| B.1 450 VA                | 668,669               | 1,317                          | R        | 519,825                           | 0.41                       | 213,128    | 0.53                         | 107.19                       | 55,722,417                     | 129.81                               |
| 900 VA                    | 1,225,061             | 1,000                          | R        | 817,050                           | 0.41                       | 334,991    |                              | 124.95                       | 102,088,417                    |                                      |
| 1300 VA                   | 3,019,128             | 1,638                          | R        | 1,902,658                         | 0.41                       | 780,090    |                              | 132.23                       | 251,594,000                    |                                      |
| 2200 s/d<br>5500 VA       | 6,096,268             | 1,510                          | R        | 4,001,050                         | 0.41                       | 1,640,431  |                              | 126.97                       | 508,022,333                    |                                      |

|                                |                    |                |       |                    |      |           |      |        |               |        |
|--------------------------------|--------------------|----------------|-------|--------------------|------|-----------|------|--------|---------------|--------|
| <b>B.2 6600 s/d 200 KVA</b>    | 18,011,741         | 658            | R     | 11,079,967         | 0.59 | 6,537,180 |      | 135.47 | 1,500,978,417 |        |
| <b>B.3 &gt; 200 KVA</b>        | 1,829,820          | 3              | M     | 1,485,000          | 0.67 | 994,950   |      | 102.68 | 152,485,000   |        |
| <b>JUMLAH B</b>                | <b>30,850,687</b>  | <b>6,126</b>   |       | <b>19,805,550</b>  |      |           |      |        |               |        |
| <b>I.1 450 VA</b>              | 329                | 1              | R     | 225                | 0.44 | 99        | 0.67 | 121.85 | 27,417        | 194.63 |
| <b>900 VA</b>                  | 0                  | 0              | R     | 0                  | 0.44 | 0         |      | 0.00   | 0             |        |
| <b>1300 VA</b>                 | 3,293              | 1              | R     | 1,300              | 0.44 | 572       |      | 211.09 | 274,417       |        |
| <b>2200 VA</b>                 | 0                  | 0              | R     | 0                  | 0.44 | 0         |      | 0.00   | 0             |        |
| <b>3500 s/d 14 kVA</b>         | 39,282             | 2              | R     | 15,950             | 0.44 | 7,018     |      | 205.24 | 3,273,500     |        |
| <b>I.2 &gt; 14 s/d 200 KVA</b> | 2,197,146          | 10             | R     | 1,250,125          | 0.43 | 537,554   |      | 146.46 | 183,095,500   |        |
| <b>I.3 &gt; 200 KVA</b>        | 7,403,079          | 9              | M     | 2,861,250          | 0.78 | 2,231,775 |      | 215.61 | 616,923,250   |        |
| <b>I.4 &gt; 30000 KVA</b>      | 0                  | 0              | T     | 0                  | 0.8  | 0         |      | 0.00   | 0             |        |
| <b>JUMLAH I</b>                | <b>9,643,129</b>   | <b>23</b>      |       | <b>4,128,850</b>   |      |           |      |        |               |        |
| <b>P.1 450 VA</b>              | 85,652             | 157            | R     | 57,900             | 0.53 | 30,687    | 0.52 | 123.28 | 7,137,667     | 162.41 |
| <b>900 VA</b>                  | 109,245            | 186            | R     | 151,950            | 0.53 | 80,534    |      | 59.91  | 9,103,750     |        |
| <b>1300 VA</b>                 | 260,612            | 225            | R     | 271,050            | 0.53 | 143,657   |      | 80.12  | 21,717,667    |        |
| <b>2200 s/d 5500 VA</b>        | 888,729            | 188            | R     | 602,017            | 0.53 | 319,069   |      | 123.02 | 74,060,750    |        |
| <b>6600 s/d 200 KVA</b>        | 3,154,503          | 102            | R     | 1,862,517          | 0.53 | 987,134   |      | 141.14 | 262,875,250   |        |
| <b>P.2 &gt; 200 KVA</b>        | 0                  | 0              | M     | 0                  | 0.49 | 0         |      | 0.00   | 0             |        |
| <b>P.3 -</b>                   | 3,456,135          | 195            | R     | 1,136,257          | 0.49 | 556,766   |      | 253.47 | 288,011,250   |        |
| <b>JUMLAH P</b>                | <b>7,954,876</b>   | <b>1,053</b>   |       | <b>4,081,690</b>   |      |           |      |        |               |        |
| <b>T &gt; 200 KVA</b>          | 0                  | 0              | M     | 0                  |      | 0         |      | 0.00   | 0             | 0.00   |
| <b>C &gt; 200 KVA</b>          | 0                  | 0              | M     | 0                  |      | 0         |      | 0.00   | 0             |        |
| <b>L -</b>                     | 383,217            | 0              | R,M,T | 0                  | 0.36 | 0         | 0    | 0.00   | 0             |        |
| <b>TOTAL R</b>                 | <b>168,716,037</b> | <b>167,169</b> |       | <b>133,793,848</b> |      |           |      |        |               |        |
| <b>TOTAL M</b>                 | <b>35,280,014</b>  | <b>12</b>      |       | <b>4,346,250</b>   |      |           |      |        |               |        |
| <b>TOTAL JUMLAH</b>            | <b>203,996,051</b> | <b>167,181</b> |       | <b>138,140,098</b> |      |           |      |        |               |        |

Sumber : Bagian Niaga dan Bidang Transaksi Energi PT. PLN Area Bima