

LAMPIRAN I

**LAPORAN PENJUALAN ALIRAN LISTRIK
(HARGA JUAL TOTAL)
PT. PLN (PERSERO) AREA BIMA TAHUN 2015**

GOLONGAN TARIF		(JUMLAH KUMULATIF S/D AKHIR TAHUN 2015)						
		PEMAKAIAN		BIAYA BEBAN/ REK MINIMUM	BIAYA PEMAKAIAN		JUMLAH	RP./KWH
		KWH	KVARH		KWH	kVArh		
		16	17	18	19	20	21=18+19+20	22=21:16
S.1 / 220 VA		0	0	0	0	0	0	0.00
S.2 / 450 VA	I	348,878	0	39,018,225	68,182,574	0	107,200,799	307.27
	II	155,905	0	0	41,314,825	0	41,314,825	265.00
	III	261,928	0	0	90,697,456	0	90,697,456	346.27
S.2 / 900 VA	I	353,724	0	95,775,045	128,200,208	0	223,975,253	633.19
	II	203,585	0	0	60,057,575	0	60,057,575	295.00
	III	435,128	0	0	156,666,403	0	156,666,403	360.05
S.2 / 1.300 VA		1,222,083	0	892,734	865,170,100	0	866,062,834	708.68
S.2 / 2.200 VA		480,732	0	1,605,120	365,327,257	0	366,932,377	763.28
S.2 / 3.500 VA s/d 200 KVA		2,718,059	0	0	2,632,196,468	0	2,632,196,468	968.41
S.3 / 200 KVA		0	0	0			0	0.00
JUMLAH S		6,180,022	0	137,291,124	4,407,812,866	0	4,545,103,990	735.45
R.1 / 450 VA	I	29,587,939	0	2,838,222,263	8,439,836,859	0	11,278,059,122	381.17
	II	12,752,626	0	0	4,590,902,160	0	4,590,902,160	360.00

	III	21,489,607	0	0	10,634,287,077	0	10,634,287,077	494.86
R.1 / 900 VA	I	35,457,208	0	4,365,931,722	19,952,683,205	0	24,318,614,927	685.86
	II	7,933,833	0	0	3,531,005,629	0	3,531,005,629	445.06
	III	15,178,606	0	0	7,514,804,019	0	7,514,804,019	495.09
R.1 / 1.300 VA		20,819,130	0	13,638,461	28,359,200,700	0	28,372,839,161	1,362.83
R.1 / 2.200 VA		3,383,078	0	1,831,998	4,614,170,579	0	4,616,002,577	1,364.44
R.2 / 3.500 VA s/d 5.500 VA		1,586,721	0	0	2,384,802,945	0	2,384,802,945	1,502.98
R.3 / 6.600 VA keatas	I	795,372	0	0	1,197,555,719	0	1,197,555,719	1,505.65
	II	0	0	0	0	0	0	0.00
JUMLAH R		148,984,120	0	7,219,624,444	91,219,248,892	0	98,438,873,336	660.73
B.1 / 450 VA	I	392,731	0	41,589,396	182,905,250	0	224,494,646	571.62
	II	275,938	0	0	115,893,960	0	115,893,960	420.00
B.1 / 900 VA	I	887,587	0	106,285,140	477,723,782	0	584,008,922	657.97
	II	337,474	0	0	156,263,528	0	156,263,528	463.04
B.1 / 1.300 VA		3,019,128	0	5,731,068	2,917,465,579	0	2,923,196,647	968.23
B.1 / 2.200 VA s/d 5.500 VA		6,096,268	0	3,525,345	6,705,583,838	0	6,709,109,183	1,100.53
B.2 / 6.600 VA s/d 200 kVA	I	18,011,741	0	12,000	27,121,032,208	0	27,121,044,208	1,505.74
	II	0	0	0	0	0	0	0.00
B.3 / > 200 kVA		1,829,820	194,015	2,419,781,198			2,419,781,198	1,322.41
JUMLAH B		30,850,687	194,015	2,576,924,147	37,676,868,145	2,419,781,198	40,253,792,292.00	1,304.79
I.1 / 450 VA	I	329	0	0	158,869	0	158,869	482.88
	II	0	0	0	0	0	0	0.00
I.1 / 900 VA	I	0	0	0	0	0	0	0.00
	II	0	0	0	0	0	0	0.00
I.1 / 1.300 VA		3,293	0	0	3,062,490	0	3,062,490	930.00
I.1 / 2.200 VA		0	0	0	0	0	0	0.00
I.1 / 3.500 s/d 14 kVA		39,282	0	0	43,681,584	0	43,681,584	1,112.00

I.2 / > 14 kVA s/d 200 kVA		2,197,146	59,282	0	2,282,255,275	0	2,282,255,275	1,038.74
I.3 / > 200 kVA		7,403,079	44,248	8,547,643,474			8,547,643,474	1,154.61
I.4 / 30.000 kVA keatas		0	0	0	0	0	0	0.00
JUMLAH I		9,643,129	103,530	8,547,643,474	2,329,158,218	8,547,643,474	10,876,801,692.00	1,127.93
P.1 / 450 VA		85,652	0	14,014,800	49,755,869	0	63,770,669	744.53
P.1 / 900 VA		109,245	0	24,338,502	69,699,911	0	94,038,413	860.80
P.1 / 1.300 VA		260,612	0	985,494	273,309,308	0	274,294,802	1,052.50
P.1 / 2.200 VA s/d 5.500 VA		888,729	0	0	956,372,549	0	956,372,549	1,076.11
P.1 / 6.600 VA s/d 200 kVA	I	3,154,503	0	0	4,748,903,407	0	4,748,903,407	1,505.44
	II	0	0	0	0	0	0	0.00
P.2 / > 200 kVA		0	0	0			0	0.00
P.3		3,456,135	0	0	5,201,716,133	0	5,201,716,133	1,505.07
JUMLAH P		7,954,876	0	39,338,796	11,299,757,177	0	11,339,095,973.00	1,425.43
T / > 200 kVA		0	0	0	0	0	0	0.00
C /TM > 200 kVA		0	0	0	0	0	0	0.00
L		383,217	0	0	624,940,209	0	624,940,209	1,630.77
TOTAL JUMLAH		203,996,051	297,545	18,520,821,985	147,557,785,507	10,967,424,672	166,078,607,492	814.13

Catatan : data Rp/kWh diambil dari TUL 309 PLN Area Bima