

LAMPIRAN K

PERHITUNGAN TOTAL SUBSIDI PER GOLONGAN TARIF

PT. PLN (PERSERO) AREA BIMA TAHUN 2015

GOLONGAN TARIF		BPP Terhitung Rp/kWh		BPP Total per gol tarif	Harga Jual per Golongan Tarif (Rp/kWh)	Pendapatan	subsidi per golongan tarif
			kwh jual	(Rp/kWh)		per golongan	
			(kWh)			tarif	
		1	2	3=1*2	4	5=2*4	6=3-5
S.1 / 220 VA		0.00	0.00	0.00	0.00	0.00	0.00
S.2 / 450 VA	I	10,680.92	348,878	3,726,337,087.18	307.27	107,200,799.00	3,619,136,288.18
	II	10,680.92	155,905	1,665,208,421.22	265.00	41,314,825.00	1,623,893,596.22
	III	10,680.92	261,928	2,797,631,322.61	346.27	90,697,456.00	2,706,933,866.61
S.2 / 900 VA	I	10,680.92	353,724	3,778,096,812.71	633.19	223,975,253.00	3,554,121,559.71
	II	10,680.92	203,585	2,174,474,561.00	295.00	60,057,575.00	2,114,416,986.00
	III	10,680.92	435,128	4,647,566,209.59	360.05	156,666,403.00	4,490,899,806.59
S.2 / 1.300 VA		10,680.92	1,222,083	13,052,967,531.67	708.68	866,062,834.00	12,186,904,697.67
S.2 / 2.200 VA		10,680.92	480,732	5,134,658,764.94	763.28	366,932,377.00	4,767,726,387.94
S.2 / 3.500 VA s/d 200 KVA		10,680.92	2,718,059	29,031,363,562.17	968.41	2,632,196,468.00	26,399,167,094.17
S.3 / 200 KVA		0.00	0.00	0.00	0.00	0.00	0.00
JUMLAH SUBSIDI S			6,180,022	66,008,304,273.10	735.45	4,545,103,990.00	61,463,200,283.10
R.1 / 450 VA	I	2,209.84	29,587,939	65,384,758,210.46	381.17	11,278,059,122.00	54,106,699,088.46
	II	2,209.84	12,752,626	28,181,326,437.05	360.00	4,590,902,160.00	23,590,424,277.05
	III	2,209.84	21,489,607	47,488,699,964.30	494.86	10,634,287,077.00	36,854,412,887.30
R.1 / 900 VA	I	2,209.84	35,457,208	78,354,932,795.36	685.86	24,318,614,927.00	54,036,317,868.36
	II	2,209.84	7,933,833	17,532,540,958.23	445.06	3,531,005,629.00	14,001,535,329.23
	III	2,209.84	15,178,606	33,542,366,140.54	495.09	7,514,804,019.00	26,027,562,121.54

R.1 / 1.300 VA		2,209.84	20,819,130	46,007,049,737.47	1,362.83	28,372,839,161.00	17,634,210,576.47
R.1 / 2.200 VA		2,209.84	3,383,078	7,476,077,905.84	1,364.44	4,616,002,577.00	2,860,075,328.84
R.2 / 3.500 VA s/d 5.500 VA		2,615.73	1,586,721	4,150,441,439.13	1,502.98	2,384,802,945.00	1,765,638,494.13
R.3 / 6.600 VA keatas	I	0.00	795,372	0.00	1,505.65	1,197,555,719.00	655,964,849.04
	II	0.00	0.00	0.00	0.00	0.00	0.00
JUMLAH SUBSIDI R			148,984,120	329,971,714,156.41	600.73	98,438,873,336.00	231,532,840,820.41
B.1 / 450 VA	I	3,126.12	392,731	1,227,725,079.87	571.62	224,494,646.00	1,003,230,433.87
	II	3,126.12	275,938	862,615,895.08	420.00	115,893,960.00	746,721,935.08
B.1 / 900 VA	I	3,126.12	887,587	2,774,705,384.77	657.97	584,008,922.00	2,190,696,462.77
	II	3,126.12	337,474	1,054,984,947.98	463.04	156,263,528.00	898,721,419.98
B.1 / 1.300 VA		3,126.12	3,019,128	9,438,162,928.16	968.23	2,923,196,647.00	6,514,966,281.16
B.1 / 2.200 VA s/d 5.500 VA		3,126.12	6,096,268	19,057,678,454.76	1,100.53	6,709,109,183.00	12,348,569,271.76
B.2 / 6.600 VA s/d 200 kVA	I	2,579.87	18,011,741	46,467,970,360.76	1,505.74	27,121,044,208.00	19,346,926,152.76
	II	0.00	0.00	0.00	0.00	0.00	0.00
B.3 / > 200 kVA		0.00	1,829,820	0.00	1,322.41	2,419,781,198.00	-2,419,781,198.00
JUMLAH SUBSIDI B			30,850,687	80,883,843,051.38	1,034.79	40,253,792,292.00	40,630,050,759.38
I.1 / 450 VA	I	2,773.31	329	912,418.24	482.88	158,869.00	753,549.24
	II	0.00	0.00	0.00	0.00	0.00	0.00
I.1 / 900 VA	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
I.1 / 1.300 VA		2,773.31	3,293	9,132,502.34	930.00	3,062,490.00	6,070,012.34
I.1 / 2.200 VA		0.00	0.00	0.00	0.00	0.00	0.00
I.1 / 3.500 s/d 14 kVA		2,773.31	39,282	108,941,074.03	1,112.00	43,681,584.00	65,259,490.03
I.2 / > 14 kVA s/d 200 kVA		2,539.36	2,197,146	5,579,338,900.63	1,038.74	2,282,255,275.00	3,297,083,625.63
I.3 / > 200 kVA		0.00	7,403,079	835,448.58	1,154.61	8,547,643,474.00	676,579.58
I.4 / 30.000 kVA keatas		0.00	0.00	0.00	0.00	0.00	0.00
JUMLAH SUBSIDI I			9,643,129	5,689,122,938.00	1,127.93	10,876,801,692.00	3,359,805,851.00
P.1 / 450 VA		2,640.97	85,652	226,204,527.89	744.53	63,770,669.00	162,433,858.89

P.1 / 900 VA		2,640.97	109,245	288,512,978.68	860.80	94,038,413.00	194,474,565.68
P.1 / 1.300 VA		2,640.97	260,612	688,268,977.06	1,052.50	274,294,802.00	413,974,175.06
P.1 / 2.200 VA s/d 5.500 VA		2,640.97	888,729	2,347,108,343.87	1,076.11	956,372,549.00	1,390,735,794.87
P.1 / 6.600 VA s/d 200 kVA	I	2,640.97	3,154,503	8,330,953,881.41	1,505.44	4,748,903,407.00	3,582,050,474.41
	II	0.00	0.00	0.00	0.00	0.00	0.00
P.2 / > 200 kVA		0.00	0.00	0.00	0.00	0.00	0.00
P.3		649.87	3,456,135	2,246,044,009.09	1,505.07	5,201,716,133.00	-2,955,672,123.91
JUMLAH SUBSIDI P			7,954,876	14,127,092,718.00	1,425.43	11,339,095,973.00	-6,177,555,783.00
T / > 200 kVA		0.00	0.00	0.00	0.00	0.00	0.00
C /TM > 200 kVA		0.00	0.00	0.00	0.00	0.00	0.00
L		2,040.15	383,217	781,819,107.71	1,630.77	624,940,209.00	156,878,898.71
TOTAL JUMLAH			227,403,968	485,974,835,158	814.13	166,078,607,492.00	330,965,220,829.60

Catatan :

Data Rp/kWh diolah dari TUL 309 Area Bima