

LAMPIRAN H

BIAYA POKOK PENYEDIAAN (BPP)
PT. PLN (PERSERO) AREA BIMA

BIAYA PER UNSUR	PER UNSUR	NAC	BIAYA PER FUNGSI (RUPIAH)		KETERANGAN
			DISRIBUSI TM	DISTRIBUSI TR	
Kepegawaian	48,745,969,479		3,498,912	48,742,470,567	Proporsional Jumlah Pelanggan
Pemeliharaan	51,521,024,244		23,184,460,910	28,336,563,334	Proporsional Nilai Aset
Administrasi	8,622,797,662		618,931	8,622,178,731	Proporsional Jumlah Pelanggan
Penyusutan	22,615,725,500		10,177,076,475	12,438,649,025	Proporsional Nilai Aset
Biaya BBM dan Pelumas	415,638,116,912		18,811,858,049	396,826,258,863	
Bunga Pinjaman	-		0	0	
TOTAL	547,143,633,797				
Biaya Tetap	131,505,516,885		33,365,655,228	98,139,861,657	
Biaya Variabel	415,638,116,912		18,811,858,049	396,826,258,863	
CHECKING	547,143,633,797		52,177,513,278	494,966,120,519	