

LAMPIRAN F1

BIAYA POKOK PENYEDIAAN TEGANGAN RENDAH

PT. PLN (PERSERO) AREA BIMA TAHUN 2015

FORMULA	SATUAN	BPP PER GOLONGAN TARIF TR				
SOSIAL & RESIDENTIAL		S1	S2	R1	R2	R3
RATA-RATA	Rp/kWh		10,680.92	2,209.84	2,615.73	2,330.38
BIAYA TETAP	Rp/VA/bln		321.65	64.17	88.39	102.70
BIAYA VARIABEL	Rp/kWh		2,040.15	2,040.15	2,040.15	15,945.25
BISNIS & INDUSTRI		B1	B2	I1	I2	
RATA-RATA	Rp/kWh	3,126.12	2,579.87	2,773.31	2,539.36	
BIAYA TETAP	Rp/VA/bln	98.41	73.12	150.00	73.12	
BIAYA VARIABEL	Rp/kWh	2,040.15	2,040.15	2,040.15	2,040.15	
PUBLIK, TRAKSI & MULTIGUNA		P1	P3	L		RATA-RATA TR
RATA-RATA	Rp/kWh	2,640.97	649.87	2,040.15		2,714.58
BIAYA TETAP	Rp/VA/bln	76.47	164.73	0.00		23,981.04
BIAYA VARIABEL	Rp/kWh	2,040.15	0.00	2,040.15		2,040.15

BPP TR	BIAYA	SIMULASI					KETERANGAN
131.353.774.508	TETAP	S1	S2	R1	R2	R3	
397.345.508.448	VARIABEL		0,1249	0,6128	0,0079	0,0035	RASIO IPBT
528.699.282.956	TOTAL		783.578.707.792.320.000.000	3.845.792.364.930.480.000.000	49.269.521.092.198.400.000	22.002.977.770.188.900.000	IPBT
		0	4.248.833	104.529.283	972.225	373.667	VA
2.040,15	RATA2 VARIABEL		121	116,87	136,00	177,38	JAM NYALA
			0,12	0,58	0,49	0,55	LOAD FACTOR
			8.759,9991	8.759,9991	8.759,9991	8.759,9991	FAKTOR SAIDI
			24.919.367,2292	24.919.367,2292	24.919.367,2292	24.919.367,2292	FAKTOR SAIFI
							FAKTOR TEGANGAN UJUNG
			0,84	0,84	0,84	0,84	
		B1	B2	I1	I2		
		0,0651	0,0740	0,0002	0,0740		RASIO IPBT
		408.547.763.003.993.000.000	464.491.245.529.051.000.000	1.502.958.689.884.840.000	464.491.245.529.051.000.000		IPBT
		7.240.583	11.079.967	17.475	11.079.967		VA
		126,71	135,47	204,60	135,47		JAM NYALA
		0,41	0,59	0,43	0,59		LOAD FACTOR
		8.759,9991	8.759,9991	8.759,9991	8.759,9991		FAKTOR SAIDI
		24.919.367,2292	24.919.367,2292	24.919.367,2292	24.919.367,2292		FAKTOR SAIFI
							FAKTOR TEGANGAN UJUNG
		0,84	0,84	0,84	0,84		
		P1	P3	L		Total	
		0,0206	0,0171	0,0000		1,00	RASIO IPBT
		129.148.382.874.316.000.000	107.316.986.590.576.000.000	0		6.276.142.153.802.060.000.000	IPBT
		2.945.433	1.136.257	0		456.450	VA
		127,28	253,47	0,00			JAM NYALA
		0,53	0,49	0,36			LOAD FACTOR
		8.759,9991	8.759,9991	8.759,9991			FAKTOR SAIDI
		24.919.367,2292	24.919.367,2292	24.919.367,2292			FAKTOR SAIFI
							FAKTOR TEGANGAN UJUNG
		0,84	0,84	0,84			